

Government of Odisha

ଶ୍ରୀମତୀ ରଞ୍ଜନା ଚୋପା _{ଭା.ସ.ସେ} କମିଶନର ତଥା ଶାସନ ସଚିବ,

ବିଦ୍ୟାଳୟ ଓ ଗଣଶିକ୍ଷା ବିଭାଗ, ଓଡ଼ିଶା

Smt. Ranjana Chopra, IAS

Commissioner-cum-Secretary to Government

School & Mass Education Department, Odisha

No. 1617 | SPMU Date: 17 - 10 - 2015

S&ME (MDM)-402/2013

State Project Management Unit (MDM)

To

Gaya Prasad, Director (MDM), Ministry of HRD, Deptt. of School Education & Literacy, Shastri Bhawan, New Delhi, (MDM Division).

Sub: Submission of Utilization Certificate on MDM Scheme for the year 2013-14 & 2014-15 for Primary & Upper Primary classes.

Sir,

I am directed to enclose the UCs for Rs.1750.87 Lakhs for the year 2013-14 & Rs.14542.84 Lakhs for the year 2014-15 towards Cooking cost, Cost of food grains, Transportation Charge, Honorarium to cook-cum-helper, MME & Kitchen-devices under MDM Programme for Primary & Upper Primary Students.

Efforts are being made to collect the expenditure position & Utilization Certificate from the District level & make onward transmission of UCs to Govt. of India in respect of the balance

amount at the earliest.

Receipt of the Utilization Certificate enclosed herewith may kindly be acknowledged.

Yours faithfully, Commissioner-cum-Secretary No. 1618 /S&ME (MDM), Dt. 17 - 10 - 2015 Copy along with copy of the enclosure forwarded to the F.D/P&C Deptt. for information. Memo No. / S&ME (MDM), Dt. 17-10-2015

y of the enclosure forwarded 1-2015 1619 Memo No. Copy along with copy of the enclosure forwarded to the F.A.-Cum-Addl. Secretary, S&ME Deptt. for information & necessary action. / S&ME (MDM), Dt. 17 - 10 - 2015 1620 Memo No. Copy along with copy of the enclosure forwarded to the Director, Elementary Education, Odisha for information & necessary action. Commissioner-cum-Secretary 1621 / S&ME (MDM), Dt. 17-10-2015 Memo No. Copy along with copy of the enclosure forwarded to the A.G, Odisha for information & necessary action.

School & Mass Education Department, Odisha, State Project Management Unit (MDM), SRC Building, 1st Floor, Unit-V, Bhubaneswar-1 Off.: 0674-2393923, 2396903, E-mail: snomdm@nic.in

Government / UT Administration of Odisha, School & Mass Education Department

Utilization Certificate in Respect of Central assistance Received for meeting Cooking Cost, Cost of food grains, Transportation Charges, Expenses on Management, Monitoring, Evaluation & Hon. Cook-cum-Helper

The financial year 2014-15

| SI. No. | Nature of Central Assistance | Unspent Balance at the beginning of the Financial Year | Received during the Financial Year 2014-15 (Primary & Upper Primary) | | | | UCs sent in 1st Phase | | | |
|------------|---|--|--|---------------------------|-------------------------------------|------------------------|--|----------|-------------------------------|--|
| | | | Letter No. & date of Gol's sanction letter | Period for which received | Amount Received (Rs. in lakh) | Total of col. 3 & 6 | vide this office letter No. 754/SPMU Dt.05.06.2015 | | UC sent now in (2nd Phase) | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 | 9 | 10 |
| 1 | Assistance to meet cooking cost primary | 3812.03 | F.NO.3-7/2014-DESK (MDM)(Adhoc) DT.22.04.2014. | 2014-15 | 14560.25 | 37445.24 | | 20257.01 | 11448.31 | |
| 2 | Assistance to meet cooking cost Upper primary | | | | | | | | | |
| 3 | LPG | 3512.36 | Conversion of LPG grant to cooking cost vide Letter dtd.24.11.2014 of Gol | | | | | | | |
| 4 | Assistance to meet Cost of food grains (Pry) | | F.NO.3-7/2014-DESK (MDM) (1st Instil.) DT.07.08.2014. F.NO.3-7/2014-DESK (MDM) (2nd Install.) DT.24.11.2014 | | 14675.07 | 7520.51 | | 3916.58 | 1744.76 | The balance UCs will be furnished to Gol |
| 5 | Assistance to meet Cost of food grains (Upper Pry) | | | | 19519.38 | | | | 1744.70 | soon after receipt of UCs from Districts |
| 6 | Assistance to meet Transportation Charge (Pry & Upp. Pry) | 220.46 | | | | 998.29 | | 124.34 | 15.42 | |
| 7 | Assistance to meet MME (Pry & Upp. Pry) | 126.67 | | | | 1023.80 | | 277.36 | 263.36 | |
| × | Assistance to meet Cook- cum-helper (Pry & Upp. Pry) | 1008.42 | * | | | 10914.15 | | 7647.67 | 1024.04 | |
| 9 | Kitchen Devices | 0.00 | | | 548.85 | 548.85 | | 129.45 | 46.95 | |
| | Total | 9147.29 | | 14 | 49303.55 | 58450.84 | | 32352.41 | 14542.84 | 11555.59 |

NB: Adjusted unspent balance on LPG @ Rs.3512.36 Lakh was allowed to utilise towards Cooking cost for the year 2014-15 vide Gol letter dtd.24.11.2014.

Date:

State Nodal Officer (MDM)

Signature

Director, Elementary Education

(Signature)

Commissioner-cum-Secretary of the Nodal department Government / UT Administration of Orissa