



**Shri Gangadhar Sahoo, OAS**

State Nodal Officer (MDM)  
State Project Management Unit (MDM) &  
Ex-Officio Joint Secretary to Govt.  
School & Mass Education Department, Odisha.



State Project Management Unit (MDM)

No. 373 / Dt. 31/03/14  
S&M.E. (MDM) 325/2013

To

The D. C.-cum-Additional Chief Secretary to Govt., H & U.D. Deptt./  
The Additional Chief Secretary to Govt., Finance Deptt./  
The Principal Secretary, H & F.W. Deptt./  
The Principal Secretary to Govt., R.D. Deptt./  
The Principal Secretary, Panchayati Raj Deptt./  
The Commissioner-cum-Secretary to Govt., S & M.E. Deptt./  
The Commissioner-cum-Secretary to Govt., W & C.D. Deptt./  
The Commissioner-cum-Secretary to Govt., F.S. & C.W. Deptt./  
The Senior Regional Manager, FCI, Odisha, Bhubaneswar/  
The Commissioner-cum-SPD, OPEPA, SSA, BBSR/  
Sri Sourav Bhattacharjee, Nutrition Specialist, UNICEF, Bhubaneswar/  
Prof. Snehalata Nanda, Deptt. of Food & Nutrition, Collège of Home  
Science, OUAT, BBSR/  
Dr. Abha Singh, Scientist (Food & Nutrition), Directorate of Research on  
Women in Agriculture, Bhubaneswar/  
The Director, NCDS, Bhubaneswar/  
The Principal, Dr. PMIASE, Sambalpur/  
Mr. Rajkishore Mishra, State Representative, Supreme Court of India/  
Miss. Leena Joseph, Naandi Foundation/  
Smt. Snigdha Mishra, H.M. Boys High School, Unit-VI, BBSR/  
The District Education Officer,  
Bhadrak, Koraput, Nuapada.

**Sub: Minutes of the Meeting of 8<sup>th</sup> State Level Steering-Cum-Monitoring Committee under MDM Programme.**

Madam/Sir,

In inviting a reference to the above cited subject, I am directed to enclose herewith the Minutes of the Meeting of 8<sup>th</sup> State Level Steering-Cum-Monitoring Committee under MDM Programme held on 21.03.2014 at 4.00 P.M under the chairmanship of Chief Secretary, Odisha.

I request you to take necessary steps and follow up action in the above matter accordingly.

Encl: As above

Yours faithfully,

  
State Nodal Officer (MDM) &  
Ex-Officio Joint Secretary to Govt.

Memo No. 374 / SPMU, Dt: 21/03/14

Copy forwarded to the Director (MDM), Ministry of HRD, Deptt. of School Education & Literacy, Shastri Bhawan, New Delhi (MDM Division) for information.

State Nodal Officer (MDM) &  
Ex-Officio Joint Secretary to Govt.

Memo No. 375 / SPMU, Dt: 21/03/14

Copy forwarded to all Collectors/ DEOs/ DPCs for information & necessary action.

State Nodal Officer (MDM) &  
Ex-Officio Joint Secretary to Govt.

Memo No. 376 / SPMU, Dt: 21/03/14

Copy forwarded to the Private Secretary to the Hon'ble Minister, S&ME / Principal P.S to Chief Secretary, Odisha/ P.S. to Commissioner-cum-Secretary, S&ME Deptt. for kind information of the Hon'ble Minister, S&ME/ Chief Secretary, Odisha/ Commissioner-cum-Secretary, S&ME Deptt.

State Nodal Officer (MDM) &  
Ex-Officio Joint Secretary to Govt.



## **8<sup>th</sup> State Level Steering-cum-Monitoring Committee Meeting of Mid-Day Meal programme**

**Date:** 21/03/2014  
**Time:** 4.00 P.M.  
**Venue:** 2<sup>nd</sup> Floor Conference Hall of Secretariat.  
**Chairperson:** Chief Secretary, Odisha.  
**Participant:** List Annexed.

At the outset Commissioner-cum-Secretary, S&M.E. Deptt. welcomed all the members and made a Power Point Presentation on Mid-Day Meal and Annual Work Plan & Budget, 2014-15 for deliberation and approval. Decisions of the meeting are listed below:

1. The Minutes of the last State level Steering-cum-Monitoring Committee was confirmed.
2. **Mid-Day Meal Allotment:** The State Project Management Unit (MDM) is to be treated as a composite directorate of the Department where the drawing power would vest with the DDO of the Department to avoid delay.

{ Action: - FA, DDO S&ME Deptt.,  
State Nodal Officer (MDM)  
Director, Elementary Education. }

3. **CPSMS:** MDM Accounts of 30 districts and that of 49,404 schools out of total 62,502 Schools have been registered in the CPSMS portal. It was decided to complete registration 100% within a fortnight, for periodic monitoring, timely updation and utilize the portal for better financial discipline and analysis.

{Action: - SPMU (MDM)}

4. **LPG Connection:** It was decided to make plan for LPG Connection taking gas agency supply chain and availability of service. Accordingly LPG Connection can be arranged on a pilot mode in urban areas. Thus in the initial phase Khordha and Cuttack districts would be covered and installation charge, registration charge, chulla cost would be met out of Flexi Fund. It

was also decided to submit a proposal to Finance Department to meet the cost of LPG connection out of State Budget.

{Action: - S&M.E. Deptt., FS & CW & Finance Deptt.}

5. **Smokeless / Improved Chullas (Stoves):** School & Mass Education Department will take the assistance of Science & Technology Department to take up improved chullas on saturation mode in few Blocks during 2014-15. Funds placed under Flexi or Biju KBK can be considered.

{Action: - S&T Deptt. and S&M.E. Deptt.}

6. **Drinking water and Sanitation:** The issue of potable water for Mid-Day Meal, School Health Programme and running water for a functional toilet was discussed. Chief Secretary categorically instructed OPEPA & RWSS to put up adequate infrastructure for potable water and sanitation in all the Schools.

{Action: - OPEPA & RWSS}

7. **Transportation Cost of MDM Rice:** Government of India has made Provision of Rs. 75/- per quintal of MDM rice towards transportation from FCI storage point to school point. However from the year 2013-14 Government of India has allowed the State Government to make intra state adjustment between the Districts taking the hilly terrain, distance etc. into consideration but within the overall average ceiling of Rs. 75/- per quintal. In this regard the request proposals of Koraput limited to Rs.130/- per quintal. Deogarh for Rs. 115/-, Kandhamal for Rs. 103/-, Malkangiri for Rs. 83/-, Rayagada for Rs. 130/- and Sundergarh for Rs. 115/- were examined, discussed and found that at the district level SNP, MDM & PDS are transported at 3 different rates. Realizing the problem, the committee agreed to accept the recommended and rates proposed by the district administration w.e.f. 2014-15.

{Action: - S&M.E. Deptt.}

8. **MDM Social Audit:** The importance of Social Audit in MDM was discussed and upheld. It was agreed that Odisha Social Audit directorate is not completely functional, hence Lokdristi, an NGO of Nuapada district can be engaged. This NGO is selected with due diligence as they are active in Sikshya ka Haq, pedagogical issues, Nutrition related issues and recommended by NCPDR. Accordingly the work of social audit will be done in the first phase.

Same will be extended gradually to other districts with involvement of suitable agencies.

{S&M.E. Deptt.}

9. **Flexi Fund Plan :** The Flexi Fund Plan of Mid-Day Meal for Millet laddu, Banana, Seasonal fruit (Mango) on Monday to attract back the children to schools and to enhance the nutritive value was dwelled upon and agreed for Rs. 8857.10 Lakhs per annum out of the 10% of the budget for 2014-15 under flexi fund. The detail modalities to be worked out by Directorate of MDM considering the procedure followed by W & C.D. Deptt.

{Action: - S&M.E., W&C.D. and P&C Deptt.}

10. **IVRS & Third Party Evaluation Study:** The scrapping of the SMS based Monitoring Project in view of the upcoming IVRS and the project of Third Party Impact & Evaluation Study of MDM were also discussed and approved. It was decided that, as third party evaluation will improve the overall quality and concurrent monitoring, hence highly recommended. With the help of Programme Performance & Outcome Monitoring Unit (PPOMU) of Madhusudan Academy of Financial Management, MDM Directorate to initiate the process by June 2014.

{Action: - S&M.E. Deptt.}

11. **MDM HR Management:** Government of India desires a completely functional HR System for MDM to ensure timely monitoring, data analysis, quality protocol and nutrition for quality education. At present the system of hiring from outsourcing agency at a paltry sum of Rs.9,300/- for Programmer, Rs. 9,300/- for Data Entry Coordinator, Rs. 9,300/- for Stenographer, Rs. 9,300/- for Accountant, Rs. 5,200/- for Data Entry Operator and Rs. 4,400/- for Peon dose not ensure quality HR. So it is proposed to allow 10% retention allowance every year and award the good performers in the grade of outstanding, very good and good by allowing 15%, 10% & 5% of the consolidated pay. It was discussed to refer the proposal to Finance Department for concurrence.

It was further disused about engaging the young professional at District level to work as MDM District Manager and to give incentive to SHG looking after the MDM management at

school end. In this regard it was advised to design the guidelines for effective implementation.

**{Action: - S&M.E. and Finance Deptt.}**

12. **Kitchen Sheds and Dining Hall:** Chief Secretary expressed his concern about the poor infrastructure for cooking and dinning. He stated that adequate infrastructure need to be in place for the children to sit and take food with dignity. So also the Kitchen Sheds should of satisfactory standard as regards the safety, hygiene and ambience is concerned. OPEPA was instructed to monitor and complete the job in time.

**{Action: - OPEPA}**







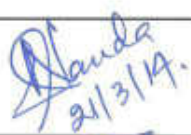
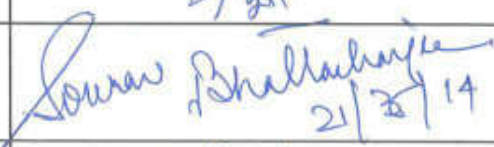


13. Then the Budget for Rs.134265.78 Lakhs was presented for deliberation and it was unanimously approved to be presented in the PAB of Government of India. **(Budget 2014-15 is annexed)**
14. Best/innovative practices were discussed and, acclaimed. It was advised to document the best practices and incentivizes the good performing stake holders to encourage.

Meeting ended with thanks to chair and members.



**Chief Secretary,  
Odisha**

Meeting on "8th State Level Steering-cum-Monitoring Committee" under MDM Programme held on 21.03.2014 at 4.00 P.M in the 2nd Floor conference hall of the Secretariat building.

Sl.No.	Members	Signature
1	Chief Secretary to Govt.	
2	D. C.-cum-Additional Chief Secretary to Govt., H & U.D. Deptt	
3	Additional Chief Secretary to Govt., Finance Deptt.	
4	<sup>Spseud</sup> Principal Secretary to Govt., H & F.W. Deptt.	
5	<sup>Spud</sup> Principal Secretary to Govt., R.D. Deptt	
6	Principal Secretary to Govt., Panchayati Raj Deptt	
7	Commissioner-cum-Secretary to Govt., S & M.E. Deptt	
8	Commissioner-cum-Secretary to Govt., W & C.D. Deptt.	
9	Commissioner-cum-Secretary to Govt., F.S. & C.W. Deptt.	
10	Commissioner-cum-SPD, OPEPA, SSA, BBSR	
11	Senior Regional Manager, FCI, Odisha, Bhubaneswar	
12	Prof. Snehalata Nanda, Deptt. of Food & Nutrition, Collège of Home Science, OUAT, BBSR	
13	Sri Sourav Bhattacharjee, Nutrition Specialist, UNICEF, Bhubaneswar	
14	Dr.Abha Singh, Scientist (Food & Nutrition), DRWA, Bhubaneswar	
15	Director, NCDS, Bhubaneswar	

16	Principal, Dr. PMIASE, Sambalpur	
17	Mr. Rajkishore Mishra, State Representative, Supreme Court of India	Rajkishore Mishra.
18	Miss. Leena Joseph, Naandi Foundation	<i>Leena Joseph</i> 21/03/14
19	Smt. Snigdha Mishra, H.M. Boys High School, Unit-VI, BBSR	
20	District Education Officer, Bhadrak	
21	District Education Officer, Koraput	Pradeep Kumar Nag
22	District Education Officer, Nuapada.	
23	Consultant, NHM	
24	Joint Director, OREDA	B. K. Swain 21.3.14
25	PRO to Chief Secretary to Govt.	
26	CE I RWSS, RD Dept -	<i>3/2</i>
27.	C.E. P.H (urban), H&U.D DEPT	<i>Am</i>
28.	FA cum Sand ME .	<i>Debi (Sanyay Pramandi)</i>
29	U. K. mohapatra J.O. to Chief Secy.	<i>U.K.</i>
30.	h. saho0 sro.	<i>h</i>



**BUDGET PLAN FOR THE YEAR 2014-15  
MID-DAY MEAL SCHEME**

<u>AS PER MIS &amp; DISTRICT DATA:-</u>	<u>Enrollment</u>	<u>Working day</u>	<u>No. of School</u>
Primary Students :	3728739	232	35135
Upper primary students :	1941084	232	26913
NCLP :	23441	312	501
<b>TOTAL</b>	<b>5693264</b>		<b>62549</b>

**Requirement of food grains (Rice) (in MTs)**

1 Primary (100gm)	86506.74
2 Upper Primary (150gm)	67549.72
3 NCLP (150gm)	1097.04
<b>TOTAL:-</b>	<b>155153.51</b>

**RECURRING**

(Rs. In lakhs.)

Sl. No.	Components	C.S	S.S	TOTAL
<b><u>A. Cooking Cost</u></b>				
1	Cooking cost for primary students @ Rs. 3.97 (CS Rs. 2.69 + SS as per norms Rs. 1.28) per child per day x 232 days.	23270.31	11072.86	34343.18
2	Cooking cost for Upper primary students @ Rs. 5.93 (CS Rs. 4.03 + SS Rs. 1.90) per child per day x 232 days	18148.36	8556.30	26704.66
3	Cooking cost for NCLP students @ Rs. 5.00 (CS Rs. 4.03 + SS Rs. 1.90) per child per day x 312 days	294.74	138.96	433.70
	<b>TOTAL:-</b>	<b>41713.41</b>	<b>19768.12</b>	<b>61481.53</b>

**B. Cost of food grains**

1	Cost of food grains for Primary students @ Rs. 5650/- per MTs X 86486.26 MTs	4887.63	0.00	4887.63
2	Cost of food grains for Upper Primary students @ Rs. 5650/- per MTs x 67549.72 MTs	3816.56	0.00	3816.56
3	Cost of food grains for NCLP students @ Rs.5650 /- per MTs x 1033.02 MTs	61.98	0.00	61.98
	<b>TOTAL:-</b>	<b>8766.17</b>	<b>0.00</b>	<b>8766.17</b>

**C. Transportation Cost**

1	Transportation cost for Primary students @ Rs. 750/- per MTs	648.80	0.00	648.80
2	Transportation cost for Upper Primary students @ Rs. 750/- per MTs	506.62	0.00	506.62
3	Transportation cost for NCLP students @ Rs. 750/- per MTs	8.23	0.00	8.23
	<b>TOTAL:-</b>	<b>1163.65</b>	<b>0.00</b>	<b>1163.65</b>

Sl. No.	Components	C.S	S.S	TOTAL
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#### **D. Honorarium to Cook-cum-helpers**

1	Honorarium to Cook-cum-helpers (75:25 basis) @ Rs. 1000/- per month X 145522 nos. X 11 months (Primary & Upper Primary)	12005.57	4001.86	16007.42
	<b>TOTAL:-</b>	<b>12005.57</b>	<b>4001.86</b>	<b>16007.42</b>

#### **E. MME**

1	MME 1.8% of Cost of food grains, Cooking cost, T.C & Hon. to cook- cum -helpers on Central share	1152.25	0	1152.25
	<b>TOTAL:-</b>	<b>1152.25</b>	<b>0.00</b>	<b>1152.25</b>
	<b>Recurring Total</b>	<b>64801.05</b>	<b>23769.97</b>	<b>88571.03</b>

#### **NON-RECURRING**

Sl. No.	Components	C.S	S.S	TOTAL
1	Kitchen-shed (26428 nos.) @ Rs. 1.20 lakhs	23785.20	7928.40	31713.60
2	Kitchen Devices (8321 nos.) @ Rs. 5000/-	416.05	0.00	416.05
3	LPG Gas (31227 nos.)@ Rs. 430/-(Subsidized) Rs. 1178/- (Non-subsidized)	12720.86	0.00	12720.86
4	LPG connection (5270) @Rs. 16,020/-	0.00	844.25	844.25
	<b>Non-recurring TOTAL:-</b>	<b>36922.11</b>	<b>8772.65</b>	<b>45694.76</b>
	<b>G. Total (Recurring total + Non-recurring Total)</b>	<b>101723.16</b>	<b>32542.62</b>	<b>134265.79</b>