



Government of Odisha

ଶ୍ରୀମତୀ ଉଷା ପାଢ଼ୀ, ଭା.ପ୍ର.ସେ

କମିଶନର ତଥା ଶାସନ ସଚିବ,
ବିଦ୍ୟାଳୟ ଓ ଗଣଶିକ୍ଷା ବିଭାଗ, ଓଡ଼ିଶା

Smt. Usha Padhee, IAS

Commissioner-cum-Secretary to Government
School & Mass Education Department, Odisha



मध्याह्न भोजन योजना
Mid Day Meal Scheme
State Project Management Unit (MDM)

No. 608 /SPMU., Date. 03/06/2014
S&ME(MDM)- 322/2013

To

The Addl. Secretary,
Government of India,
Ministry of HRD,
Deptt. of School Education & Literacy,
Shastri Bhawan, New Delhi.

**Sub:-Quarterly Progress Report for Primary and Upper
Primary Classes for 4th quarter of 2013-14 under MDM
Scheme.**

Sir,

With reference to the subject cited above, I am to furnish herewith Quarterly Progress Report on implementation of MDM Programme in the State for 4th quarter of the year 2013-14 (Jan, Feb, & March, 2014) relating to Primary & Upper Primary classes for necessary action.

Yours faithfully,

 3/6/14.

Commissioner-cum-Secretary.

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1

STATE: ODISHA
Financial Year: 2013-14
Quarter: 4TH
Period: Jan, Feb & March, 2014

Table: QT-1: COVERAGE (Primary)

Sl. No.	Types of Schools/Centres	TARGET as per PAB-MDM approval			Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT						
		No. of Schools /Centres	No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/Centres actually served	No. of meals served	No. of working days	Average number of children (=10/11)	% coverage against PAB approval (=12/4)	% coverage against enrollment (=12/100)	
1	Govt Schools	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Govt Schools													
2	Local Body Schools													
3	Govt Aided Schools		37350	3600000	232	37350	3835632	3835632	37350	226573908	66	3432938	95	90
4	EGS Centres													
5	AIE Centres													
6	Madarsa /Maqabbs													
7	NCLP		623			623			623					
	Total		37973	3600000	232	37973	3835632	3835632	37973	226573908	66	3432938	95	90

Date: _____
Place: BBSR, ODISHA


State Nodal Officer
(Mid-Day Meal Programme)
School & Mass Education Deptt.


(Secretary to Govt.
Deptt. of School & Mass Edn)
Secretary of the Nodal Department
Government/UT Administration of ODISHA

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1A

STATE: ODISHA
Financial Year: 2013-14
Quarter: 4TH
Period: Jan, Feb & March, 2014

Table: QT-1A: COVERAGE (Upper Primary)

Sl. No.	Types of Schools/Centres	TARGET as per MDM-PAB approval						ACHIEVEMENT							
		No. of Schools /Centres Upper Primary	Upper Primary with Primary classes	No. of Children	No. of working days as per PAB Approval for FY	Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	No. of Schools/Centres actually served Upper Primary	Upper Primary with Primary classes	No. of meals served	No. of working days	Average number of children (=12/13)	% coverage against PAB approval (=14/5)	% coverage against enrollment (=14/8*100)
1	Govt Schools	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Local Body Schools														
3	Govt Aided Schools	11834	13724	1800000	232	25558	1982266	1982266	11834	13724	114047802	66	1727997	96	87
4	EGS Centres														
5	AIE Centres														
6	Madarsa /Maqalabs														
7	NCLP			21728	312	25558	21728	21728			1481142	78	18889	87	87
	Total	11834	13724	1821728		25558	2003994	2003994	11834	13724	115528944		1746986		87

Date: _____
Place: BBSR, ODISHA

State Nodal Officer
(Mid-Day Meal Programme)
School & Mass Education Deptt.

(Signature)  **Sep. to Govt.**
Secretary of the Nodal Department,
Government/UT Administration of ODISHA

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2

STATE: ODISHA
Financial Year: 2013-14
Quarter: 4TH
Period: Jan, Feb & March, 2014

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

Sl. No.	Foodgrains	PRIMARY							UPPER PRIMARY					In MTs
		Annual Allocation	Allocation for the current Qtr.	Opening Balance at the Starting of the Qtr. (MTs)	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of the Qtr (col.5+6-7)	Annual Allocation	Allocation for the current Quarter	Opening Balance at the Starting of the Qtr. (MTs)	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of Qtr (col.11+12-13)	
1	Rice	83629.91	19400.62	524.56	19674.87	22657.39	-2457.96	63737.65	22575.16	4977.01	22259.74	17329.34	9907.41	
2	Wheat													
	Total	83629.91	19400.62	524.56	19674.87	22657.39	-2457.96	63737.65	22575.16	4977.01	22259.74	17329.34	9907.41	


*: includes unspent balance at State, District, Block and schools/cooking agencies level at end of the quarter.

N.B: Upper Primary stock of rice adjusted in Primary classes.

Date: _____
Place: BBSR, ODISHA



State Nodal Officer
(Mid-Day Meal Programme)
School & Mass Education Deptt.


(Signature of Secy. to Govt. School & Mass Edn.)
Secretary of the Nodal Department
Government/UT Administration of ODISHA

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2A

STATE: ODISHA

Financial Year: 2013-14

Quarter: 4TH

Period: Jan, Feb & March, 2014

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

Stage	Foodgrain allocated for the quarter(in MTs)	* Funds Released by GOI (Rs. in lakh)	Foodgrain lifted during the quarter	Bill raised by FCI		Payment to FCI	
				Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8
Primary	19400.62	8026.58	19674.87	19674.87	1111.63	19674.87	1111.63
Upper Primary	22575.16		22259.74	22259.74	1257.68	22259.74	1257.68
Total	41975.78	8026.58	41934.61	41934.61	2369.31	41934.61	2369.31

Date: _____
Place: BBSR, ODISHA


State Nodal Officer
(Mid-Day Meal Programme)
School & Mass Education Deptt.


(Signature)
Secretary of the Nodal Department
Government/UT Administration of ODISHA

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-3

STATE: ODISHA
Financial Year: 2013-14
Quarter: 4TH
Period: Jan, Feb & March, 2014

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter (Note: 1)			* Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter [Col. 8+11-14] (Note: 1)		
		Central Share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Primary	20742.89	10704.63	31447.52	7606.58	4005.99	11612.57	566.38	283.73	840.11	5687.00	2900.15	8587.15	2475.96	1389.57	3865.53
2	Upper Primary	15750.76	7944.63	23695.39	4946.75	2612.49	7559.24	367.15	186.02	553.17	4332.34	2195.05	6527.39	981.56	603.46	1585.02
	Total	36493.65	18649.26	55142.91	12653.33	6618.48	19171.81	923.53	469.75	1393.28	10019.34	5095.20	15114.54	3457.52	1993.03	5450.55

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at schools/cooking agencies level. It does not include the unspent balance at the school/cooking agencies level.

N.B :- Rs. 354.51 lakhs lying unspent at State level towards Cooking Cost.

Date: _____
Place BBSR, ODISHA


Comptroller-Secy to Govt
(Signature of School & Mass Edn.
Secretary of the Nodal Department
Government/UT Administration of ODISHA


State Nodal Officer
(Mid. Day Meal Programme)
School & Mass Education Deptt.

