



ଶ୍ରୀମତୀ ଉଷା ପାଢ଼ୀ, ଭା.ପ୍ର.ସେ
କମିଶନର ତଥା ଶାସନ ସଚିବ,
ବିଦ୍ୟାଳୟ ଓ ଗଣଶିକ୍ଷା ବିଭାଗ, ଓଡ଼ିଶା

Smt. Usha Padhee, IAS
Commissioner-cum-Secretary to Government
School & Mass Education Department, Odisha



ମଧ୍ୟାହନ ଖାଦ୍ୟ ଯୋଜନା
Mid Day Meal Scheme
State Project Management Unit (MDM)

No. 208/SPMU., Date. 28/02/2013
S&ME(MDM)-~~322~~/2012

To

Dr. Amarjit Singh, IAS,
Joint Secretary to Govt. of India,
Ministry of HRD,
Deptt. of School Education & Literacy,
Shastri Bhawan, New Delhi.

**Sub:-Quarterly Progress Report for Primary and Upper
Primary Classes for 2nd quarter of 2012-13 under
MDM Scheme.**

Ref:- This Deptt. letter No. 1388 dt. 17.10.12

Sir,

With reference to the subject cited above, I am to
enclose herewith the revised Table: **QT-3** reflecting the
Utilization of Central Assistance towards Cooking Cost (Pry
& Upper Primary) in connection with 2nd Quarterly Progress
Report (July, Aug & Sept, 2012) under Mid-Day Meal
Programme for necessary action at your end.

Yours faithfully,

Commissioner-cum-Secretary.

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-3

STATE: ODISHA
Financial Year: 2012-13
Quarter: 2nd
Period: July, Aug & Sept, 2012

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter (Note: 1)			* Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter [Col. 8+11-14] (Note:1)			
		Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Total
1	Primary	19474.26	10816.77	30291.03	3266.25	1959.06	5225.32	3564.55	1958.21	5522.76	5897.65	3239.91	9137.56	933.15	677.36	1610.52	Total
2	Upper Primary	12529.77	6897.89	19427.66	1887.65	1186.61	3074.26	2311.62	1258.47	3570.09	3882.58	2113.73	5996.31	316.69	331.35	648.04	Total
	Total	32004.03	17714.66	49718.69	5153.90	3145.67	8299.58	5876.17	3216.68	9092.85	9780.23	5353.64	15133.87	1249.84	1008.71	2258.56	Total

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at schools/cooking agencies level. It does not include the unspent balance at the schools/cooking agencies level.

N.B: NCLP cooking cost added with Upper Primary.

Date: _____
Place: BBSR, ODISHA

(Signature)
Secretary of the Nodal Department
Government/UT Administration of ODISHA
Comm.-cum-Secy. to Govt.
Deptt. of School & Mass Edn.