



Government of Odisha

ଶ୍ରୀମତୀ ଉଷା ପାଢ଼ୀ, ଭା.ପ୍ର.ସେ

କର୍ମଶୀଳତା ତଥା ଶାସନ ସଚିବ,
ବିଦ୍ୟାଳୟ ଓ ଗଣଶିକ୍ଷା ବିଭାଗ, ଓଡ଼ିଶା

Smt. Usha Padhee, IAS

Commissioner-cum-Secretary to Government
School & Mass Education Department, Odisha



ମଧ୍ୟାହ୍ନ ଖାଦ୍ୟ ଯୋଜନା
Mid Day Meal Scheme

State Project Management Unit (MDM)

No. 102 /SPMU., Date. 27/01/2014
S&ME(MDM)- 322/2013

To

Dr. Amarjit Singh, IAS,
Addl. Secretary to Govt. of India,
Ministry of HRD,
Deptt. of School Education & Literacy,
Shastri Bhawan, New Delhi.

**Sub:-Quarterly Progress Report for Primary and Upper
Primary Classes for 3rd quarter of 2013-14 under MDM
Scheme.**

Sir,

With reference to the subject cited above, I am to furnish herewith Quarterly Progress Report on implementation of MDM Programme in the State for 3rd quarter of the year 2013-14 (Oct, Nov, & Dec, 2013) relating to Primary & Upper Primary classes for necessary action.

Yours faithfully,

Commissioner-cum-Secretary.

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1

STATE: ODISHA
Financial Year: 2013-14
Quarter: 3RD
Period: Oct, Nov & Dec, 2013

Table: QT-1: COVERAGE (Primary)

Sl. No.	Types of Schools/Centres	TARGET as per PAB-MDM approval			Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT					
		No. of Schools /Centres	No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/Centres actually served	No. of meals served	No. of working days	Average number of children (=10/11)	% coverage against approval (=12/4)	% coverage against enrollment (=12/7*100)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Govt Schools												
2	Local Body Schools												
3	Govt Aided Schools	37350	3600000	232	37350	3835632	3835632	37350	193352208	57	3392144	94	88
4	EGS Centres												
5	AIE Centres												
6	Madarsa /Maqtab												
7	NCLP	623			623			623					
	Total	37973	3600000	232	37973	3835632	3835632	37973	193352208	57	3392144	94	88

N.B : Govt. have declared holidays (from 10-15 days) some districts due to PHAILIN & High Flood.

Date: _____
Place: BBSR, ODISHA



(Signature)

Secretary of the Nodal Department
Government/UT Administration of ODISHA
Commr.-cum-Secy. to Govt.
Deptt. of School & Mass Edn.

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1A


STATE: ODISHA
Financial Year: 2013-14
Quarter: 3RD
Period: Oct, Nov & Dec, 2013

Table: QT-1A: COVERAGE (Upper Primary)

Sl. No.	Types of Schools/Centres	TARGET as per MDM-PAB approval						ACHIEVEMENT							
		No. of Schools /Centres		No. of Children	No. of working days as per PAB Approval for FY	Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	No. of Schools/Centres actually served		No. of meals served	No. of working days (=12/13)	Average number of children (=14/8)	% coverage against approval (=14/5)	% coverage against enrollment (=14/8*100)
		Upper Primary	Upper Primary with Primary classes						Upper Primary	Upper Primary with Primary classes					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Govt Schools														
2	Local Body Schools														
3	Govt Aided Schools														
4	EGS Centres	11834	13724	1800000	232	25558	1982266	1982266	11834	13724	97804989	57	1715877	95	87
5	AIE Centres														
6	Madarsa /Maqtabs														
7	NCLP			21728	312		21728	21728			1687920	78	21840	100	100
	Total	11834	13724	1821728		25558	2003994	2003994	11834	13724	99492909		1737517		

N.B : Govt. have declared holidays (from 10-15 days) some districts due to PHAILIN & High Flood.

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2

STATE: ODISHA

Financial Year: 2013-14

Quarter: 3RD

Period: Oct, Nov & Dec, 2013

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

Sl. No.	Foodgrains	PRIMARY										UPPER PRIMARY				In MTs
		Annual Allocation	Allocation for the current Qtr.	Opening Balance at the Starting of the Qtr. (MTs)	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of the Qtr (col.5+6-7)	Annual Allocation	Allocation for the current Quarter	Opening Balance at the Starting of the Qtr. (MTs)	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of Qtr (col.11+12-13)			
1		3	4	5	6	7	8	9	10	11	12	13	14			
1	Rice	83629.91	19400.62	859.54	19000.24	19335.22	524.56	63737.65	22575.16	0.00	19900.95	14923.94	4977.01			
2	Wheat															
	Total	83629.91	19400.62	859.54	19000.24	19335.22	524.56	63737.65	22575.16	0.00	19900.95	14923.94	4977.01			

*: includes unspent balance at State, District, Block and schools/cooking agencies level at end of the quarter.

N.B: 484.00 MTs of food grains (Rice) damaged & diversion for PHAILIN & High Flood.


(Signature)

Secretary of the Nodal Department
Government/UT Administration of ODISHA

Commr.-cum-Secy. to Govt.
Deptt. of School & Mass Edn.

Date: _____
Place: BBSR, ODISHA

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2A

STATE: ODISHA

Financial Year: 2013-14

Quarter: 3RD

Period: Oct, Nov & Dec, 2013

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

Stage	Foodgrain allocated for the quarter(in MTs)	* Funds Released by GOI (Rs. in lakh)	Foodgrain lifted during the quarter	Bill raised by FCI		Payment to FCI	
				Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8
Prmiary	19400.62	8026.58	19000.24	19000.24	1073.51	37574.33	2122.95
Upper Primary	22575.16		19900.95	19900.95	1124.40		
Total	41975.78	8026.58	38901.19	38901.19	2197.92	37574.33	2122.95

Date: _____
Place: BBSR, ODISHA


(Signature)

**Secretary of the Nodal Department
Government/UT Administration of ODISHA**

Commr.-cum-Secy. to Govt.
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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-3


STATE: ODISHA
Financial Year: 2013-14
Quarter: 3RD
Period: Oct, Nov & Dec, 2013

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter (Note: 1)			* Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter [Col. 8+11-14] (Note: 1)		
		Central Share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	Primary	20742.89	10704.63	31447.52	4327.32	2333.70	6661.02	8132.40	4147.20	12279.60	4853.14	2474.91	7328.05	7606.56	4005.99	11612.57
2	Upper Primary	15750.76	7944.63	23695.39	2475.63	1360.45	3836.08	6202.11	3142.40	9344.51	3730.99	1890.36	5621.35	4946.75	2612.49	7556.24
	Total	36493.65	18649.26	55142.91	6802.95	3694.15	10497.10	14334.51	7289.60	21624.11	8584.13	4365.27	12949.40	12553.33	6618.48	19171.81

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at schools/cooking agencies level. It does not include the unspent balance at the schools/cooking agencies level.



(Signature)

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Date: _____
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